County Revenue Sharing and County Incentive Program (CIP) Payments Final FY 2015-16, Enacted for FY 2016-17, and Exec Rec for FY 2017-18

| County Name | FY 2015-16 (Final) |  |  | FY2016-17 (Enacted) |  |  | FY2017-18 (Exec Rec) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State Revenue Sharing Payment | Eligible <br> CIP Payment | Total Payment | State Revenue Sharing Payment | Eligible CIP Payment | Total Payment | State Revenue Sharing Payment | Eligible CIP Payment | $\begin{array}{r} \text { Estimated } \\ \text { Total } \\ \text { Payment } \end{array}$ |
| Alcona | \$0 | \$0 | \$0 | \$118,892 | \$29,365 | \$148,257 | \$197,882 | \$48,874 | \$246,757 |
| Alger | \$153,378 | \$38,345 | \$191,723 | \$155,249 | \$38,344 | \$193,593 | \$155,249 | \$38,344 | \$193,593 |
| Allegan | \$1,799,405 | \$449,851 | \$2,249,256 | \$1,821,352 | \$449,850 | \$2,271,202 | \$1,821,353 | \$449,850 | \$2,271,203 |
| Alpena | \$582,169 | \$145,542 | \$727,711 | \$589,269 | \$145,542 | \$734,811 | \$589,270 | \$145,542 | \$734,812 |
| Antrim | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arenac | \$269,215 | \$67,304 | \$336,519 | \$272,498 | \$67,304 | \$339,802 | \$272,499 | \$67,304 | \$339,803 |
| Baraga | \$149,971 | \$37,493 | \$187,463 | \$151,800 | \$37,493 | \$189,293 | \$151,800 | \$37,493 | \$189,293 |
| Barry | \$917,949 | \$229,487 | \$1,147,437 | \$929,146 | \$229,487 | \$1,158,633 | \$929,146 | \$229,487 | \$1,158,633 |
| Bay | \$2,067,178 | \$516,795 | \$2,583,973 | \$2,092,392 | \$516,793 | \$2,609,185 | \$2,092,393 | \$516,793 | \$2,609,186 |
| Benzie | \$271,828 | \$67,957 | \$339,785 | \$275,143 | \$67,957 | \$343,100 | \$275,143 | \$67,957 | \$343,100 |
| Berrien | \$2,914,271 | \$728,568 | \$3,642,839 | \$2,949,817 | \$728,566 | \$3,678,383 | \$2,949,818 | \$728,566 | \$3,678,384 |
| Branch | \$773,782 | \$193,445 | \$967,227 | \$783,220 | \$193,445 | \$976,665 | \$783,220 | \$193,445 | \$976,665 |
| Calhoun | \$2,397,496 | \$599,374 | \$2,996,871 | \$2,426,739 | \$599,373 | \$3,026,112 | \$2,426,740 | \$599,373 | \$3,026,112 |
| Cass | \$832,982 | \$208,246 | \$1,041,228 | \$843,142 | \$208,245 | \$1,051,387 | \$843,142 | \$208,245 | \$1,051,387 |
| Charlevoix | \$0 | \$0 | \$0 | \$42,544 | \$10,508 | \$53,052 | \$477,247 | \$117,874 | \$595,120 |
| Cheboygan | \$451,283 | \$112,821 | \$564,104 | \$456,892 | \$112,846 | \$569,738 | \$456,893 | \$112,847 | \$569,740 |
| Chippewa | \$574,224 | \$143,556 | \$717,779 | \$581,227 | \$143,556 | \$724,783 | \$581,228 | \$143,556 | \$724,783 |
| Clare | \$516,269 | \$129,067 | \$645,336 | \$522,565 | \$129,067 | \$651,632 | \$522,566 | \$129,067 | \$651,633 |
| Clinton | \$1,067,416 | \$266,854 | \$1,334,270 | \$1,080,436 | \$266,853 | \$1,347,289 | \$1,080,436 | \$266,853 | \$1,347,289 |
| Crawford | \$255,955 | \$63,989 | \$319,944 | \$259,773 | \$64,161 | \$323,934 | \$259,785 | \$64,163 | \$323,948 |
| Delta | \$641,684 | \$160,421 | \$802,104 | \$649,510 | \$160,420 | \$809,930 | \$649,510 | \$160,420 | \$809,931 |
| Dickinson | \$458,237 | \$114,559 | \$572,797 | \$463,826 | \$114,559 | \$578,385 | \$463,827 | \$114,559 | \$578,386 |
| Eaton | \$1,772,961 | \$443,240 | \$2,216,201 | \$1,794,587 | \$443,239 | \$2,237,826 | \$1,794,587 | \$443,239 | \$2,237,826 |
| Emmet | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Genesee | \$7,906,126 | \$1,976,532 | \$9,882,658 | \$8,002,559 | \$1,976,527 | \$9,979,086 | \$8,002,561 | \$1,976,527 | \$9,979,087 |
| Gladwin | \$407,442 | \$101,860 | \$509,302 | \$412,412 | \$101,860 | \$514,272 | \$412,411 | \$101,860 | \$514,271 |
| Gogebic | \$271,074 | \$67,768 | \$338,842 | \$274,380 | \$67,768 | \$342,148 | \$274,380 | \$67,768 | \$342,148 |
| Grand Traverse | \$1,366,344 | \$341,586 | \$1,707,930 | \$1,383,011 | \$341,585 | \$1,724,596 | \$1,383,011 | \$341,585 | \$1,724,597 |
| Gratiot | \$686,928 | \$171,732 | \$858,660 | \$695,306 | \$171,732 | \$867,038 | \$695,307 | \$171,732 | \$867,039 |
| Hillsdale | \$750,972 | \$187,743 | \$938,715 | \$760,132 | \$187,742 | \$947,874 | \$760,132 | \$187,742 | \$947,874 |
| Houghton | \$545,936 | \$136,484 | \$682,420 | \$552,595 | \$136,484 | \$689,079 | \$552,595 | \$136,484 | \$689,079 |
| Huron | \$641,030 | \$160,258 | \$801,288 | \$648,849 | \$160,257 | \$809,106 | \$648,849 | \$160,257 | \$809,106 |
| Ingham | \$4,871,007 | \$1,217,752 | \$6,088,759 | \$4,930,420 | \$1,217,749 | \$6,148,169 | \$4,930,421 | \$1,217,749 | \$6,148,170 |
| Ionia | \$942,085 | \$235,521 | \$1,177,607 | \$953,576 | \$235,521 | \$1,189,097 | \$953,576 | \$235,521 | \$1,189,097 |
| losco | \$425,104 | \$106,276 | \$531,380 | \$430,288 | \$106,276 | \$536,564 | \$430,289 | \$106,276 | \$536,564 |
| Iron | \$216,513 | \$54,128 | \$270,642 | \$219,154 | \$54,128 | \$273,282 | \$219,154 | \$54,128 | \$273,283 |

County Revenue Sharing and County Incentive Program (CIP) Payments Final FY 2015-16, Enacted for FY 2016-17, and Exec Rec for FY 2017-18

| County Name | FY 2015-16 (Final) |  |  | FY2016-17 (Enacted) |  |  | FY2017-18 (Exec Rec) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State <br> Revenue <br> Sharing <br> Payment | Eligible CIP Payment | Total Payment | State Revenue Sharing Payment | Eligible CIP Payment | Total Payment | State Revenue Sharing Payment | Eligible CIP Payment | Estimated <br> Total <br> Payment |
| Isabella | \$994,793 | \$248,698 | \$1,243,491 | \$1,006,926 | \$248,698 | \$1,255,624 | \$1,006,927 | \$248,698 | \$1,255,625 |
| Jackson | \$2,698,250 | \$674,562 | \$3,372,812 | \$2,731,160 | \$674,561 | \$3,405,721 | \$2,731,161 | \$674,561 | \$3,405,722 |
| Kalamazoo | \$4,151,081 | \$1,037,770 | \$5,188,851 | \$4,201,712 | \$1,037,768 | \$5,239,480 | \$4,201,714 | \$1,037,768 | \$5,239,481 |
| Kalkaska | \$205,132 | \$51,283 | \$256,414 | \$282,550 | \$69,786 | \$352,336 | \$282,550 | \$69,786 | \$352,336 |
| Kent | \$9,638,844 | \$2,409,711 | \$12,048,555 | \$9,756,412 | \$2,409,705 | \$12,166,117 | \$9,756,414 | \$2,409,705 | \$12,166,119 |
| Keweenaw | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lake | \$197,400 | \$49,350 | \$246,749 | \$199,808 | \$49,350 | \$249,158 | \$199,808 | \$49,350 | \$249,158 |
| Lapeer | \$1,337,247 | \$334,312 | \$1,671,559 | \$1,353,558 | \$334,311 | \$1,687,869 | \$1,353,558 | \$334,311 | \$1,687,869 |
| Leelanau | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lenawee | \$1,627,755 | \$406,939 | \$2,034,694 | \$1,647,609 | \$406,938 | \$2,054,547 | \$1,647,609 | \$406,938 | \$2,054,547 |
| Livingston | \$2,487,339 | \$621,835 | \$3,109,173 | \$2,517,677 | \$621,833 | \$3,139,510 | \$2,517,678 | \$621,833 | \$3,139,511 |
| Luce | \$102,666 | \$25,667 | \$128,333 | \$103,919 | \$25,666 | \$129,585 | \$103,918 | \$25,666 | \$129,585 |
| Mackinac | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Macomb | \$13,146,058 | \$3,286,514 | \$16,432,572 | \$13,306,404 | \$3,286,506 | \$16,592,910 | \$13,306,406 | \$3,286,506 | \$16,592,912 |
| Manistee | \$436,107 | \$109,027 | \$545,133 | \$441,426 | \$109,026 | \$550,452 | \$441,426 | \$109,026 | \$550,453 |
| Marquette | \$1,020,542 | \$255,136 | \$1,275,678 | \$1,032,990 | \$255,135 | \$1,288,125 | \$1,032,990 | \$255,135 | \$1,288,125 |
| Mason | \$363,261 | \$90,815 | \$454,076 | \$509,296 | \$125,790 | \$635,086 | \$509,300 | \$125,790 | \$635,091 |
| Mecosta | \$681,240 | \$170,310 | \$851,549 | \$689,549 | \$170,309 | \$859,858 | \$689,549 | \$170,309 | \$859,858 |
| Menominee | \$424,637 | \$106,159 | \$530,796 | \$429,815 | \$106,159 | \$535,974 | \$429,816 | \$106,159 | \$535,975 |
| Midland | \$1,579,909 | \$394,977 | \$1,974,887 | \$1,599,181 | \$394,976 | \$1,994,157 | \$1,599,180 | \$394,976 | \$1,994,156 |
| Missaukee | \$226,959 | \$56,740 | \$283,699 | \$229,727 | \$56,740 | \$286,467 | \$229,728 | \$56,740 | \$286,467 |
| Monroe | \$2,483,370 | \$620,843 | \$3,104,213 | \$2,513,661 | \$620,841 | \$3,134,502 | \$2,513,661 | \$620,841 | \$3,134,502 |
| Montcalm | \$994,007 | \$248,502 | \$1,242,509 | \$1,006,132 | \$248,501 | \$1,254,633 | \$1,006,131 | \$248,501 | \$1,254,632 |
| Montmorency | \$172,829 | \$43,207 | \$216,036 | \$174,937 | \$43,207 | \$218,144 | \$174,937 | \$43,207 | \$218,144 |
| Muskegon | \$2,880,879 | \$720,220 | \$3,601,099 | \$2,916,018 | \$720,218 | \$3,636,236 | \$2,916,018 | \$720,218 | \$3,636,236 |
| Newaygo | \$763,291 | \$190,823 | \$954,113 | \$772,601 | \$190,822 | \$963,423 | \$772,601 | \$190,822 | \$963,423 |
| Oakland | \$20,931,102 | \$5,232,775 | \$26,163,877 | \$21,186,410 | \$5,232,764 | \$26,419,174 | \$21,186,414 | \$5,232,764 | \$26,419,178 |
| Oceana | \$428,429 | \$107,107 | \$535,536 | \$433,654 | \$107,107 | \$540,761 | \$433,654 | \$107,107 | \$540,761 |
| Ogemaw | \$368,206 | \$92,051 | \$460,257 | \$372,697 | \$92,051 | \$464,748 | \$372,697 | \$92,051 | \$464,748 |
| Ontonagon | \$138,618 | \$34,655 | \$173,273 | \$140,309 | \$34,654 | \$174,963 | \$140,309 | \$34,654 | \$174,963 |
| Osceola | \$453,448 | \$113,362 | \$566,810 | \$458,979 | \$113,362 | \$572,341 | \$458,979 | \$113,362 | \$572,341 |
| Oscoda | \$156,929 | \$39,232 | \$196,161 | \$159,021 | \$39,276 | \$198,297 | \$159,024 | \$39,277 | \$198,301 |
| Otsego | \$392,667 | \$98,167 | \$490,833 | \$397,456 | \$98,166 | \$495,622 | \$397,456 | \$98,166 | \$495,623 |
| Ottawa | \$3,750,546 | \$937,636 | \$4,688,182 | \$3,796,293 | \$937,634 | \$4,733,927 | \$3,796,293 | \$937,634 | \$4,733,927 |
| Presque Isle | \$250,880 | \$62,720 | \$313,600 | \$253,942 | \$62,720 | \$316,662 | \$253,941 | \$62,720 | \$316,661 |
| Roscommon | \$406,052 | \$101,513 | \$507,565 | \$411,005 | \$101,513 | \$512,518 | \$411,005 | \$101,513 | \$512,518 |

County Revenue Sharing and County Incentive Program (CIP) Payments
Final FY 2015-16, Enacted for FY 2016-17, and Exec Rec for FY 2017-18

|  |  | 2015-16 (Final) |  |  | 16-17 (Enacted) |  |  | 17-18 (Exec R |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County Name | State Revenue Sharing Payment | $\begin{array}{r} \text { Eligible } \\ \text { CIP Payment } \end{array}$ | $\begin{array}{r} \text { Total } \\ \text { Payment } \end{array}$ | State Revenue Sharing Payment | Eligible CIP Payment | $\begin{array}{r} \text { Total } \\ \text { Payment } \end{array}$ | State Revenue Sharing Payment | Eligible CIP Payment | Estimated <br> Total <br> Payment |
| Saginaw | \$3,653,124 | \$913,281 | \$4,566,405 | \$3,697,681 | \$913,279 | \$4,610,960 | \$3,697,683 | \$913,279 | \$4,610,961 |
| St. Clair | \$3,003,523 | \$750,881 | \$3,754,404 | \$3,040,157 | \$750,879 | \$3,791,036 | \$3,040,158 | \$750,879 | \$3,791,037 |
| St. Joseph | \$1,098,807 | \$274,702 | \$1,373,508 | \$1,112,209 | \$274,701 | \$1,386,910 | \$1,112,209 | \$274,701 | \$1,386,910 |
| Sanilac | \$732,946 | \$183,237 | \$916,183 | \$741,887 | \$183,236 | \$925,123 | \$741,886 | \$183,236 | \$925,123 |
| Schoolcraft | \$147,754 | \$36,939 | \$184,693 | \$149,557 | \$36,939 | \$186,496 | \$149,557 | \$36,939 | \$186,495 |
| Shiawassee | \$1,153,087 | \$288,272 | \$1,441,358 | \$1,167,151 | \$288,271 | \$1,455,422 | \$1,167,151 | \$288,271 | \$1,455,422 |
| Tuscola | \$877,915 | \$219,479 | \$1,097,393 | \$888,623 | \$219,478 | \$1,108,101 | \$888,623 | \$219,478 | \$1,108,101 |
| Van Buren | \$1,230,505 | \$307,626 | \$1,538,131 | \$1,245,514 | \$307,625 | \$1,553,139 | \$1,245,514 | \$307,625 | \$1,553,139 |
| Washtenaw | \$5,526,340 | \$1,381,585 | \$6,907,925 | \$5,593,746 | \$1,381,581 | \$6,975,327 | \$5,593,747 | \$1,381,581 | \$6,975,328 |
| Wayne | \$40,009,837 | \$10,002,459 | \$50,012,297 | \$40,497,847 | \$10,002,434 | \$50,500,281 | \$40,497,855 | \$10,002,434 | \$50,500,289 |
| Wexford | \$537,477 | \$134,369 | \$671,846 | \$544,033 | \$134,369 | \$678,402 | \$544,033 | \$134,369 | \$678,402 |
| totals | \$171,760,000 | \$42,940,000 | \$214,700,000 | \$174,233,944 | \$43,033,487 | \$217,267,431 | \$174,747,690 | \$43,160,366 | \$217,908,055 |
| Number of Eligible Counties |  |  | 76 | 78 |  |  | 78 |  |  |

