## County Revenue Sharing and County Incentive Program (CIP) Payments Final FY 2015-16, Enacted for FY 2016-17, and Exec Rec for FY 2017-18

| FY 2015-16 (Final) FY2016-17 (Enacted) FY2017-18  | FY2017-18 (Exec Rec)  |  |  |  |
|---|-----------------------|--|--|--|
| 1.222.2.  | s (Exec nec)          |  |  |  |
| State State State   |                       |  |  |  |
| Revenue Revenue Revenue   | Estimated             |  |  |  |
| Sharing Eligible Total Sharing Eligible Total Sharing   | Eligible Total        |  |  |  |
|   | Payment Payment       |  |  |  |
|   |                       |  |  |  |
| Alcona \$0 \$0 \$0 \$118,892 \$29,365 \$148,257 \$197,882   | \$48,874 \$246,757    |  |  |  |
| Alger \$153,378 \$38,345 \$191,723 \$155,249 \$38,344 \$193,593 \$155,249                         | \$38,344 \$193,593    |  |  |  |
|   | \$449,850 \$2,271,203 |  |  |  |
|   | \$145,542 \$734,812   |  |  |  |
| Antrim \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | \$0 \$0               |  |  |  |
| Arenac \$269,215 \$67,304 \$336,519 \$272,498 \$67,304 \$339,802 \$272,499                        | \$67,304 \$339,803    |  |  |  |
|   | \$37,493 \$189,293    |  |  |  |
|   | \$229,487 \$1,158,633 |  |  |  |
|   | \$516,793 \$2,609,186 |  |  |  |
| Benzie \$271,828 \$67,957 \$339,785 \$275,143 \$67,957 \$343,100 \$275,143                        | \$67,957 \$343,100    |  |  |  |
|   | \$728,566 \$3,678,384 |  |  |  |
|   |                       |  |  |  |
|   |                       |  |  |  |
|   | \$599,373 \$3,026,112 |  |  |  |
|   | \$208,245 \$1,051,387 |  |  |  |
|   | \$117,874 \$595,120   |  |  |  |
|   | \$112,847 \$569,740   |  |  |  |
|   | \$143,556 \$724,783   |  |  |  |
|   | \$129,067 \$651,633   |  |  |  |
|   | \$266,853 \$1,347,289 |  |  |  |
| Crawford \$255,955 \$63,989 \$319,944 \$259,773 \$64,161 \$323,934 \$259,785                      | \$64,163 \$323,948    |  |  |  |
|   | \$160,420 \$809,931   |  |  |  |
|   | \$114,559 \$578,386   |  |  |  |
| Eaton \$1,772,961 \$443,240 \$2,216,201 \$1,794,587 \$443,239 \$2,237,826 \$1,794,587 \$          | \$443,239 \$2,237,826 |  |  |  |
| Emmet \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   | \$0 \$0               |  |  |  |
| Genesee \$7,906,126 \$1,976,532 \$9,882,658 \$8,002,559 \$1,976,527 \$9,979,086 \$8,002,561 \$1   | 1,976,527 \$9,979,087 |  |  |  |
| Gladwin \$407,442 \$101,860 \$509,302 \$412,412 \$101,860 \$514,272 \$412,411 \$                  | \$101,860 \$514,271   |  |  |  |
| Gogebic \$271,074 \$67,768 \$338,842 \$274,380 \$67,768 \$342,148 \$274,380                       | \$67,768 \$342,148    |  |  |  |
| Grand Traverse \$1,366,344 \$341,586 \$1,707,930 \$1,383,011 \$341,585 \$1,724,596 \$1,383,011 \$ | \$341,585 \$1,724,597 |  |  |  |
| Gratiot \$686,928 \$171,732 \$858,660 \$695,306 \$171,732 \$867,038 \$695,307 \$                  | \$171,732 \$867,039   |  |  |  |
| Hillsdale \$750,972 \$187,743 \$938,715 \$760,132 \$187,742 \$947,874 \$760,132 \$                | \$187,742 \$947,874   |  |  |  |
| Houghton \$545,936 \$136,484 \$682,420 \$552,595 \$136,484 \$689,079 \$552,595                    | \$136,484 \$689,079   |  |  |  |
|   | \$160,257 \$809,106   |  |  |  |
|   | 1,217,749 \$6,148,170 |  |  |  |
|   | \$235,521 \$1,189,097 |  |  |  |
|   | \$106,276 \$536,564   |  |  |  |
| Iron \$216,513 \$54,128 \$270,642 \$219,154 \$54,128 \$273,282 \$219,154                          | \$54,128 \$273,283    |  |  |  |

## County Revenue Sharing and County Incentive Program (CIP) Payments Final FY 2015-16, Enacted for FY 2016-17, and Exec Rec for FY 2017-18

|              | FY 2015-16 (Final) |                          | FV.              | FY2016-17 (Enacted)       |                 |                  | FY2017-18 (Exec Rec) |                 |                  |  |
|--------------|--------------------|--------------------------|------------------|---------------------------|-----------------|------------------|----------------------|-----------------|------------------|--|
|              |                    |                          | 111              |                           |                 |                  | ZOIT IO (EXCC NCC)   | ,               |                  |  |
|              | State              |                          |                  | State                     |                 |                  | State                |                 |                  |  |
|              | Revenue            |                          |                  | Revenue                   |                 |                  | Revenue              |                 | Estimated        |  |
|              | Sharing            | Eligible                 | Total            | Sharing                   | Eligible        | Total            | Sharing              | Eligible        | Total            |  |
| County Name  | Payment            | CIP Payment              | <u>Payment</u>   | Payment                   | CIP Payment     | Payment          | Payment              | CIP Payment     | Payment          |  |
|              |                    |                          | <del>,</del> ,   |                           |                 | <del>,</del> ,   | I                    | <u></u>         | <del>,</del> (   |  |
| Isabella     | \$994,793          | \$248,698                | \$1,243,491      | \$1,006,926               | \$248,698       | \$1,255,624      | \$1,006,927          | \$248,698       | \$1,255,625      |  |
| Jackson      | \$2,698,250        | \$674,562                | \$3,372,812      | \$2,731,160               | \$674,561       | \$3,405,721      | \$2,731,161          | \$674,561       | \$3,405,722      |  |
| Kalamazoo    | \$4,151,081        | \$1,037,770              | \$5,188,851      | \$4,201,712               | \$1,037,768     | \$5,239,480      | \$4,201,714          | \$1,037,768     | \$5,239,481      |  |
| Kalkaska     | \$205,132          | \$51,283                 | \$256,414        | \$282,550                 | \$69,786        | \$352,336        | \$282,550            | \$69,786        | \$352,336        |  |
| Kent         | \$9,638,844        | \$2,409,711              | \$12,048,555     | \$9,756,412               | \$2,409,705     | \$12,166,117     | \$9,756,414          | \$2,409,705     | \$12,166,119     |  |
| Keweenaw     | \$5,030,044        | \$2,403,711              | \$12,040,555     | \$3,730,412               | \$0             | \$12,100,117     | \$0,730,414          | \$2,403,703     | \$12,100,115     |  |
| Lake         | \$197,400          | \$49,350                 | \$246,749        | \$199,808                 | \$49,350        | \$249,158        | \$199,808            | \$49,350        | \$249,158        |  |
| Lapeer       | \$1,337,247        | \$334,312                | \$1,671,559      | \$1,353,558               | \$334,311       | \$1,687,869      | \$1,353,558          | \$334,311       | \$1,687,869      |  |
| Leelanau     | \$1,557,247        | \$0                      | \$1,071,555      | \$1,555,558<br>\$0        | \$0             | \$1,007,009      | \$1,333,336          | \$554,511       | \$1,087,805      |  |
| Lenawee      | \$1,627,755        | \$406,939                | \$2,034,694      | \$1,647,609               | \$406,938       | \$2,054,547      | \$1,647,609          | \$406,938       | \$2,054,547      |  |
| Livingston   | \$2,487,339        | \$621,835                | \$3,109,173      | \$2,517,677               | \$621,833       | \$3,139,510      | \$2,517,678          | \$621,833       | \$3,139,511      |  |
| Luce         | \$102,666          | \$25,667                 | \$128,333        | \$103,919                 | \$25,666        | \$129,585        | \$103,918            | \$25,666        | \$129,585        |  |
| Mackinac     | \$102,666          | \$23,667<br>\$0          | \$128,333<br>\$0 | \$105,919                 | \$25,666<br>\$0 | \$129,585<br>\$0 | \$103,918            | \$25,666<br>\$0 | \$129,383<br>\$0 |  |
| Macomb       | \$13,146,058       | \$3,286,514              | \$16,432,572     | \$13,306,404              | \$3,286,506     | \$16,592,910     | \$13,306,406         | \$3,286,506     | \$16,592,912     |  |
| Manistee     | \$13,146,038       | \$3,286,514<br>\$109,027 | \$16,432,572     | \$13,306,404<br>\$441,426 | \$3,286,506     | \$16,592,910     | \$13,306,406         | \$3,286,506     | \$16,592,912     |  |
|              |                    |                          |                  | · · ·                     |                 |                  |                      |                 |                  |  |
| Marquette    | \$1,020,542        | \$255,136                | \$1,275,678      | \$1,032,990               | \$255,135       | \$1,288,125      | \$1,032,990          | \$255,135       | \$1,288,125      |  |
| Mason        | \$363,261          | \$90,815                 | \$454,076        | \$509,296                 | \$125,790       | \$635,086        | \$509,300            | \$125,790       | \$635,091        |  |
| Mecosta      | \$681,240          | \$170,310                | \$851,549        | \$689,549                 | \$170,309       | \$859,858        | \$689,549            | \$170,309       | \$859,858        |  |
| Menominee    | \$424,637          | \$106,159                | \$530,796        | \$429,815                 | \$106,159       | \$535,974        | \$429,816            | \$106,159       | \$535,975        |  |
| Midland      | \$1,579,909        | \$394,977                | \$1,974,887      | \$1,599,181               | \$394,976       | \$1,994,157      | \$1,599,180          | \$394,976       | \$1,994,156      |  |
| Missaukee    | \$226,959          | \$56,740                 | \$283,699        | \$229,727                 | \$56,740        | \$286,467        | \$229,728            | \$56,740        | \$286,467        |  |
| Monroe       | \$2,483,370        | \$620,843                | \$3,104,213      | \$2,513,661               | \$620,841       | \$3,134,502      | \$2,513,661          | \$620,841       | \$3,134,502      |  |
| Montcalm     | \$994,007          | \$248,502                | \$1,242,509      | \$1,006,132               | \$248,501       | \$1,254,633      | \$1,006,131          | \$248,501       | \$1,254,632      |  |
| Montmorency  | \$172,829          | \$43,207                 | \$216,036        | \$174,937                 | \$43,207        | \$218,144        | \$174,937            | \$43,207        | \$218,144        |  |
| Muskegon     | \$2,880,879        | \$720,220                | \$3,601,099      | \$2,916,018               | \$720,218       | \$3,636,236      | \$2,916,018          | \$720,218       | \$3,636,236      |  |
| Newaygo      | \$763,291          | \$190,823                | \$954,113        | \$772,601                 | \$190,822       | \$963,423        | \$772,601            | \$190,822       | \$963,423        |  |
| Oakland      | \$20,931,102       | \$5,232,775              | \$26,163,877     | \$21,186,410              | \$5,232,764     | \$26,419,174     | \$21,186,414         | \$5,232,764     | \$26,419,178     |  |
| Oceana       | \$428,429          | \$107,107                | \$535,536        | \$433,654                 | \$107,107       | \$540,761        | \$433,654            | \$107,107       | \$540,761        |  |
| Ogemaw       | \$368,206          | \$92,051                 | \$460,257        | \$372,697                 | \$92,051        | \$464,748        | \$372,697            | \$92,051        | \$464,748        |  |
| Ontonagon    | \$138,618          | \$34,655                 | \$173,273        | \$140,309                 | \$34,654        | \$174,963        | \$140,309            | \$34,654        | \$174,963        |  |
| Osceola      | \$453,448          | \$113,362                | \$566,810        | \$458,979                 | \$113,362       | \$572,341        | \$458,979            | \$113,362       | \$572,341        |  |
| Oscoda       | \$156,929          | \$39,232                 | \$196,161        | \$159,021                 | \$39,276        | \$198,297        | \$159,024            | \$39,277        | \$198,301        |  |
| Otsego       | \$392,667          | \$98,167                 | \$490,833        | \$397,456                 | \$98,166        | \$495,622        | \$397,456            | \$98,166        | \$495,623        |  |
| Ottawa       | \$3,750,546        | \$937,636                | \$4,688,182      | \$3,796,293               | \$937,634       | \$4,733,927      | \$3,796,293          | \$937,634       | \$4,733,927      |  |
| Presque Isle | \$250,880          | \$62,720                 | \$313,600        | \$253,942                 | \$62,720        | \$316,662        | \$253,941            | \$62,720        | \$316,661        |  |
| Roscommon    | \$406,052          | \$101,513                | \$507,565        | \$411,005                 | \$101,513       | \$512,518        | \$411,005            | \$101,513       | \$512,518        |  |

## County Revenue Sharing and County Incentive Program (CIP) Payments Final FY 2015-16, Enacted for FY 2016-17, and Exec Rec for FY 2017-18

|                   | FY 2015-16 (Final) |              |                | FYZ            | FY2016-17 (Enacted) |                |                | FY2017-18 (Exec Rec) |                |  |
|-------------------|--------------------|--------------|----------------|----------------|---------------------|----------------|----------------|----------------------|----------------|--|
|                   | State              |              |                | State          |                     |                | State          |                      |                |  |
|                   | Revenue            |              |                | Revenue        |                     |                | Revenue        |                      | Estimated      |  |
|                   | Sharing            | Eligible     | Total          | Sharing        | Eligible            | Total          | Sharing        | Eligible             | Total          |  |
| County Name       | <u>Payment</u>     | CIP Payment  | <u>Payment</u> | <u>Payment</u> | <u>CIP Payment</u>  | <u>Payment</u> | <u>Payment</u> | <u>CIP Payment</u>   | <u>Payment</u> |  |
| Saginaw           | \$3,653,124        | \$913,281    | \$4,566,405    | \$3,697,681    | \$913,279           | \$4,610,960    | \$3,697,683    | \$913,279            | \$4,610,961    |  |
| St. Clair         | \$3,003,523        | \$750,881    | \$3,754,404    | \$3,040,157    | \$750,879           | \$3,791,036    | \$3,040,158    | \$750,879            | \$3,791,037    |  |
| St. Joseph        | \$1,098,807        | \$274,702    | \$1,373,508    | \$1,112,209    | \$274,701           | \$1,386,910    | \$1,112,209    | \$274,701            | \$1,386,910    |  |
| Sanilac           | \$732,946          | \$183,237    | \$916,183      | \$741,887      | \$183,236           | \$925,123      | \$741,886      | \$183,236            | \$925,123      |  |
| Schoolcraft       | \$147,754          | \$36,939     | \$184,693      | \$149,557      | \$36,939            | \$186,496      | \$149,557      | \$36,939             | \$186,495      |  |
| Shiawassee        | \$1,153,087        | \$288,272    | \$1,441,358    | \$1,167,151    | \$288,271           | \$1,455,422    | \$1,167,151    | \$288,271            | \$1,455,422    |  |
| Tuscola           | \$877,915          | \$219,479    | \$1,097,393    | \$888,623      | \$219,478           | \$1,108,101    | \$888,623      | \$219,478            | \$1,108,101    |  |
| Van Buren         | \$1,230,505        | \$307,626    | \$1,538,131    | \$1,245,514    | \$307,625           | \$1,553,139    | \$1,245,514    | \$307,625            | \$1,553,139    |  |
| Washtenaw         | \$5,526,340        | \$1,381,585  | \$6,907,925    | \$5,593,746    | \$1,381,581         | \$6,975,327    | \$5,593,747    | \$1,381,581          | \$6,975,328    |  |
| Wayne             | \$40,009,837       | \$10,002,459 | \$50,012,297   | \$40,497,847   | \$10,002,434        | \$50,500,281   | \$40,497,855   | \$10,002,434         | \$50,500,289   |  |
| Wexford           | \$537,477          | \$134,369    | \$671,846      | \$544,033      | \$134,369           | \$678,402      | \$544,033      | \$134,369            | \$678,402      |  |
| TOTALS            | \$171,760,000      | \$42,940,000 | \$214,700,000  | \$174,233,944  | \$43,033,487        | \$217,267,431  | \$174,747,690  | \$43,160,366         | \$217,908,055  |  |
| Number of Eligibl | le Counties        |              | 76             |                |                     | 78             |                |                      | 78             |  |